



# CARILEC

An Association Of Electric Utilities

## CARILEC Tariff Survey among member Electric Utilities - mid 2008

Billing Categories	kVA	Belize (BEL)	Barbados (BL&P)	GRENLEC	Aruba (N.V. Elmar)	LUCELEC St. Lucia	Trinidad (T&TEC)	Bermuda (BELCO)	Anguilla (ANGLEC)	Antigua (APUA)	Curacao (AQUALECTRA)
Tariff Survey - Mid-2008		1	2	3	4	5	6	7	8	9	10
		US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Domestic Consumer using 100 kWh per month (note 1)		22.25	\$24.19		27.24		5.11	51.19	41.30		
Domestic Consumer using 400 kWh per month (note 1)		91.25	\$95.23		105.46		18.80	116.83	165.17		
Commercial Consumer using 2,000 kWh per month (note 2)	5kVA	467.25	\$702.45		534.00		146.85	804.45	825.84		
Commercial Consumer using 5,000 kWh per month (note 2)	10kVA	1,175.00	\$1,750.37		1,332.83		363.71	1969.32	2,064.58		
Industrial Customer using 10,000 kWh per month (note 2)	30kVA	2,300.00	\$3,449.00		2,664.22		1,095.24	3772.10	4,129.16		
Industrial Customer using 100,000 kWh per month (note 2)	275 kVA	21,700.00	\$34,446.87		25,462.56		5,959.92	36,619.75	41,012.58		
Average Cost/kWh (note 3)		0.22	\$0.250		0.2549		0.05	0.22579	0.42		
Fuel Surcharge (Domestic customers) - \$/kWh (note 4)		N/A	\$0.146		0.17		N/A	0.15500	0.17		
Maximum Demand (MW)		74	162.4		112		1,181	117.70			
Total Number of Consumers - as at June 2008		73,567	117,795		38,738		393,155	35,140	7,500		
Number of Employees (note 5)		247	511		159		2,613	337	75		

Billing Categories	kVA	Bahamas (GB Power)	Cayman (CUC)	Bahamas (BEC)	Dominica (DOMLEC)	Nevis (NEVLEC)	Guyana (GPL)	Jamaica (JPSCO)	Montserrat (MUL)	GEBE St. Maarten	St. Vincent (VINLEC)
Tariff Survey - Mid-2008		11	12	13	14	15	16	17	18	19	20
		US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Domestic Consumer using 100 kWh per month		28.77	37.79		42.06						37.17
Domestic Consumer using 400 kWh per month		116.31	133.29		195.87						154.22
Commercial Consumer using 2,000 kWh per month	5kVA	627.00	746.07		1,051.84						852.44
Commercial Consumer using 5,000 kWh per month	10kVA	1,548.88	1,832.86		2,625.03						2,131.11
Industrial Customer using 10,000 kWh per month	30kVA	3,175.25	3,644.17		4,874.71						3,845.56
Industrial Customer using 100,000 kWh per month	275 kVA	30,616.25	35,337.02		48,701.35						38,367.26
Average Cost/kWh		0.3000	0.35		0.2411						**
Fuel Surcharge - \$/kWh		0.1336	0.23		0.19						0.19*
Maximum Demand (MW)		71.2	93		13						
Total Number of Consumers - as at June 2008		19,389	24,164		32,563						38,461
Number of Employees		201	198		197						296

Billing Categories	kVA	WEB Aruba	WEB Bonaire	BVIEC	EDF Martinique	EDF Guadeloupe	NVEBS (Suriname)	Provo Power Company Turks & Caicos	St. Kitts Electricity Department
Tariff Survey - Mid-2008		21	22	23	24	25	26	27	28
		US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Domestic Consumer using 100 kWh per month			51.02	23.40	18.00				
Domestic Consumer using 400 kWh per month			196.41	90.90	72.00				
Commercial Consumer using 2,000 kWh per month	5kVA		999.48	450.90	360.00				
Commercial Consumer using 5,000 kWh per month	10kVA		2,490.99	1,125.90	900.00				
Industrial Customer using 10,000 kWh per month	30kVA		5,119.63	2,250.90	1,800.00				
Industrial Customer using 100,000 kWh per month	275 kVA		46,209.75	19,875.90	8,000.00				
Average Cost/kWh			0.31	N/A	0.30				
Fuel Surcharge - \$/kWh			0.30	0.20					
Maximum Demand (MW)			11.00	29.00	235.00				
Total Number of Consumers - as at June 2008			7,197.00	14,146.00	180,000.00				
Number of Employees			73	178	630				

Note 1: This is net of 10% discount on Basic Rate that is allowed for residential customers for early payment and includes VAT. From December, the Fuel Clause Adjustment for residential customers has been subsidised by Government and it will remain at BDS 23.5375 cents/kWh until further notice. In June, the subsidised fuel clause for residential customers continued at 23.5275 cents per kWh while the non-subsidised fuel clause for all other customers it was BDS 39.4286 cents/kWh. If these were not subsidised the bills would be about 38% higher for these customers.

Note 2: Most Commercial and Industrial customers can reclaim VAT and as a result VAT is excluded from these figures.

Note 3: This is average cost for the year to date - Total Revenue / Total Sales

Note 4: This is average for year to date - Total Fuel Revenue/Total Sales

Note 5: This is full time employees only.